

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: CSHB 33(L&C)
 (H) Publish Date: 3/17/05

Revision Date/Time (Note if correction): _____ Dept. Affected: All
 Title Relating to regulations that may govern RDU _____
 Component _____
 Sponsor Meyer _____
 Requester _____ Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	417.7	401.2	401.2	401.2	401.2	401.2

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	417.7	401.2	401.2	401.2	401.2	401.2

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal: ☐

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Consolidated fiscal note for all departments. See individual department fiscal notes for fund sources and detailed explanations.

Prepared by: Brad Pierce Phone
 Division OMB Date/Time 3/4/05 11:04 AM
 Approved by: _____ Date 3/4/2005
 Agency _____